

Capital Goals

Camp Sagitawa

Updated Dec 2009

Current and Future Goals

Since the revenues for Capital rely heavily on donations, the Capital budget is full of unknowns. It should also be noted that the Property Committee has concluded that it is in the camp's best interest to build quality and properly so as to avoid costly fixes in the future. Our current Capital Goals are as follows ...

Project	Priority	Position	To Raise
New Sewage Pump Station	Very High	<u>Current</u> – will take from General if necessary	\$10,000
Cabin Replacement (6 girls, 2 Seed, 2 guests)	High	<u>Current</u> - as funds come in	\$440,000
Dining Hall Addition – Phase 2 (Renovations)	kitchen – High bathrooms/ first aid – Moderate	<u>Current</u> - as funds come in	\$150,000
Staff Housing Complex Self contained rental (off-season)	Moderate	<u>Future</u>	??
Director's Home	Moderate	<u>Future</u>	??
Waterfront Complex (larger storage, first aid, bathrooms, etc)	Low	<u>Future</u>	??
Craft Shop (for making crafts)	Low	<u>Future</u>	??
Pier for wall, blob, slide and swing	High – Applying for GIA but will need additional help	<u>Current</u>	\$20,000
Finish Dock System	Moderate	<u>Current</u>	\$10,000
3 Sailboats	Moderate	<u>Future</u>	??
Tight Rope Line	Low	<u>Future</u>	??
Beach Volleyball	Low	<u>Future</u>	??
Outdoor Basketball Court	Low	<u>Future</u>	??
Other Wish List Items	<i>Wish list is available by request. It is also included in our regular Newsletter.</i>		

Which Comes First?

Capital Goals usually involve buildings, but in our case they can also involve program development. Unless the campers sleep securely, it's pointless to invest in a new pier to reposition the jungle swing. Yet it is equally inane to invest in new cabins when no kids are attending camp.

As an organization grows, so does the quantity of things needing attention. The result is that we can no longer afford to sidestep program or building needs for long – and especially so when many of our buildings are showing concurrent signs of disrepair.

In the past, the Regional District's Grants-In-Aid Program has enabled us to focus on both areas. We are thankful for the availability of this program, as it has helped us build six boys' cabins and our climbing wall and to purchase a playground, some canoes and kayaks, a tri-maran, several new docks and other equipment. The Property Committee decides whether we will use the GIA for a program project or a building venture, freeing us to focus our capital funds to cover the other area.

Many donations have been received over the years, for both program and building. We are very thankful for the way that our community shares our vision, generously donating through finance, labour and materials.

Which pocket?

The general operations of the camp must come first. Therefore we make every effort to seek capital donations from those who are not already supporting our general fund. Yet seeking a new audience for new ventures is not easy. One of our prayers is to find a corporate sponsor who could help with a lion's share of the need. This would free up other donations, while at the same time sparking a renewed enthusiasm amongst our supporters.

We are continuing to broaden our horizons as we discuss avenues such as planned giving that deal with wills and estates or special insurance policies. We use online giving, and are working on making donations possible through the banks.